



Aspire Special Needs Resource Centre 2022 –23 Annual Report

Message from Aspire

I am thrilled to share news of the accomplishments and progress made over the past year at Aspire Special Needs Resource Centre. Your ongoing commitment has played a pivotal role in our success, and we are truly grateful for your unwavering support.

One of the highlights of the year was the successful return of our signature event, the Evening of Decadent Desserts. We were elated to welcome back close to 500 guests, and thanks to the overwhelming generosity of our community we raised an impressive net amount of \$130,500. This achievement is a testament to the collective dedication and support of our community, and we are grateful for everyone who contributed to the success of this event, as well as the success of our other fundraisers throughout the year: the Children's Raffle, the 12 Days of Joy Raffle, Aspire's Holiday Night, and Push and Pace.

We are pleased to announce that we secured a grant for the acquisition of a new bus. This addition has proven instrumental in transporting our preschoolers to and from school each day. These buses are outfitted with special accommodations allowing for wheelchairs and other equipment our children use. We were also pleased to receive a Community Service Recovery Grant to help us modernize our systems, making our work more efficient and allowing us to spend more time focusing on the children and families we serve.

This year, Aspire Special Needs Resource Centre was chosen as the charity of choice by many. This endorsement not only serves as a testament to the impact of our work but also opens new avenues for collaboration and community engagement. We are grateful to the community organizations who select us as their charity of choice when they hold events, demonstrating their belief in the value of the work that we do.

As part of our commitment to long-term sustainability, we have made remarkable strides in investing in our future through the Fee Assistance Endowment Fund we created last year. This fund ensures the accessibility of our services to those in need and sets the foundation for a sustainable and impactful future.

We are delighted to share the successful relaunch of our Park It program over the summer. This initiative provided families with an inclusive outdoor space to enjoy and connect, fostering a sense of community and togetherness. We are grateful for the support of our community in making this happen and look forward to furthering collaborations that empower our community and strengthen the fabric of our shared spaces.

We have diligently updated and reorganized our program offerings to better support our community by enabling a structure that allows for both growth and expansion. Our portfolio now includes Assessment, Consultation, and Training Services (ACTS) and School and Family Services (SFS) alongside our existing preschool program Early Access to Supportive Education (EASE).

I'd like to end this letter with a heartfelt thank you to all Aspire's incredible staff, and in particular to our invaluable Executive Director, JoAnne Hayden. We are grateful for their talent and their dedication. As we look ahead to the coming year, we are inspired by the achievements of the past and energized by the opportunities that lie ahead. None of this would have been possible without your continued support, and for that, we extend our heartfelt gratitude. Thank you for being an essential part of Aspire Special Needs Resource Centre's journey. Together, we are making a meaningful impact on the lives of those we serve and creating a brighter, more inclusive future.

On behalf of the Aspire Board of Directors,

Michelle Edwards Shomson

Michelle Edwards Thomson, Board Chair

PROGRAMMING 2022-23

From September 1, 2022, to August 31, 2023, Aspire staff were busy providing programs, services and resources to local families, while also planning for and offering events and activities. Here are a few highlights from the past year.

Aspire's Programs

At Aspire, we offer a variety of programming and services for children with diverse needs and their families, including: the Early Access to Supportive Education (EASE) Preschool Program, School and Family Services (SFS) as well as Assessment, Consultation and Training Services (ACTS).

Early Access to Supportive Education (EASE)

The EASE preschool program was once again at full capacity in 2022-23, serving 56 students with complex needs onsite. EASE is Aspire's specialized preschool program for children with severe delays or disabilities. We focus on each child's individual strengths and needs to build a solid foundation in this crucial stage of their development. The goal is for families to feel engaged and supported as staff guide their child's learning.

Assessment Consultation and Training Services (ACTS)

Our **Assessment Consultation and Training Services** team provides services to children and families in a variety of ways. Families can choose which format best suits the needs of their child and their family as a whole.

36 children and 72 parents were supported through the 6-week program - Transdisciplinary Assessment and Consultation (TAC).

56 children and 112 parents were supported through our Diagnostic Clinics and Consultation Services.

Group training services were not available.

School and Family Services (SFS)

Aspire's **School and Family Services** team provides assessment, consultation and skill building within the school environment. Other programs provide parents with the resources, strategies, and tools to help their child learn skills and participate in daily routines. Aspire therapists have a family centered, multidisciplinary approach when providing services in the home, at Aspire and/or in the community.

 $25\,\text{children}$ and $50\,\text{parents}$ supported with FSCD contracts.

102 children and schools supported through AISCA.

106 children and 212 schools supported through school contracts.



He loves his time at Aspire, and I know that each day, as I send my heart out the door to his EASE classroom, he is challenged, supported and loved.



FUND DEVELOPMENT HIGHLIGHTS

Fundraising Events and Activities

Aspire strives to secure sustainable funding to ensure our continued support to the Central Alberta community. The combination of government funding, which represents 79% of our annual budget, and our innovative fundraising efforts allows us to fulfill our mission of providing hope to children with diverse needs, the families who love them, and the communities that care for them.

The support that Aspire receives through fundraising is essential to our annual budget. Aspire is so grateful for all the special events, third party events, gaming activities; as well as every individual, service club and corporation that chooses to support Aspire financially. The continued commitment from our community supports our goal of providing essential services to children with diverse needs and their families in Central Alberta.

Thank you to all our sponsors, donors, volunteers, families and supporters who share in our mission. Without your gifts of time, talent and dedication our impact would be limited. Thank you for leading by example and truly making a difference.

Evening of Decadent Dessert

After a two-year hiatus, Aspire Special Needs Resource Centre's Evening of Decadent



Desert returned Thursday, September 29, 2022 at the Parkland Pavilion in Red Deer. This event is Aspire's largest fundraiser of the year, taking months to plan with the help of over 70 volunteers. Close to 500 guests filled the venue to support children with diverse needs and their families in Central Alberta.

The highlight of the evening was the Live Auction featuring 14 unique packages from across Central Alberta, each with a dessert created by local bakers. The Live Auction, combined with the silent auction and other event raffles, raised over \$130,500. Special thanks to presenting sponsor, The Red Deer Kinsmen, as well as other supporters including Real Country 95.5, Zed 89.9, Fire & Flood Emergency Services, Central Alberta Heating Solutions, On the Mark Productions, Red Deer Advocate, Southside Dodge Chrysler, Stems Flowers & Cafe, Pediactric Consultants Associated, Advantage Insurance Group and the Air Canada Foundation.

12 Days of Joy

Bringing a little holiday cheer, the 12 Days of



Joy 50/50 Raffle ran in December 2022. The pot grew to \$7,890, giving the 50/50 raffle winner a total of \$3,945 to celebrate with. Our winner, Dave Appleby, donated his winnings back to Aspire as an early Christmas present.

Family Holiday Night

Family Holiday Night

Aspire partnered with Blue Grass Garden Centre to host our first annual Family Holiday Night on December 7, 2022 for Aspire families (and general public too). Attendees enjoyed hot chocolate, cookies, crafts and a photo with Santa. A percentage of proceeds from sales at Blue Grass during the event were donated to Aspire.

Mother's Day Gift Packs

The Mother's Day Gift Pack Fundraiser was once again well received by our community. The luxury gift packs for the special women in our lives



included various donations from generous local supporters and sales helped us raise \$9,480 to support services and programming at Aspire. Special thanks to Stems Flowers & Café, You Had Me at Cupcake, Central Alberta Co-op, Robin Armitage - PartyLite Affiliate, Nixon Honey, Goodness Bombs and Peavey Mart

Aspire Children's Raffle

The Aspire Children's Raffle was back in 2023, raising \$47,295. Winners took home 3 great prizes; a 2023 Dodge Hornet GT (valued at \$37,995), a custom-designed pendant (valued at \$7,095) and cash prize



of \$2500. Thank you to everyone who supported the raffle, especially our sponsors: Southside Dodge Chrysler Jeep & Ram Trucks, Tsunami Water Solutions, Artemis Jewellers, Red Deer Servus Credit Union, Minuteman Press, Real Country 95.5 and Zed 98.9.

Push & Pace

Aspire hosted the 11th Annual Push & Pace, presented by Sure Path Group, on Saturday June 17, 2023. Our community came together and helped raise over \$10,800 for



Aspire Special Needs Resource Centre. Thank you to all who participated with a special thank you to our other sponsors: TD Canada Trust, Best Buy and GroupSource.

FINANCIAL STATEMENTS 22/23

Aspire Special Needs Resource Centre Statement of Financial Position

As at August 31, 2023

	2023	2022
Assets		
Cash		
Cash	832,826	1,203,704
Accounts receivable (Note 4)	55,955	138,676
Guaranteed Investment Certificates (Note 5)	1,600,000	1,000,000
Restricted cash (Note 6)	54,272	110,538
Prepaid expenses and deposits	7,972	4,033
	2,551,025	2,456,951
Capital assets (Note 7)	1,260,370	1,331,639
Intangible asset (Note 8)	4,225	6,638
	3,815,620	3,795,228
Liabilities		
Current	4=4.4==	100 500
Accounts payable and accruals (Note 10)	174,457	133,538
Deferred revenue (Note 11)	277,909	158,053
Current portion of term debt (Note 12)	3,184	35,125
	455,550	326,716
Term debt (Note 12)	-	97,101
Deferred contributions related to capital assets (Note 13)	251,257	265,430
	706,807	689,247
Net Assets		
Unrestricted net assets	2,098,666	2,165,437
Net assets invested in tangible and intangible assets	1,010,147	940,544
,	3,108,813	3,105,981
	3,815,620	3,795,228

Approved on behalf of the Board

Director

Director

Financial Commentary

Aspire incurred a surplus of \$2,832 for the year ended August 31, 2023.

Accounts receivable decreased by \$82,721 which was related to an improvement in billing processes.

Audited financial statements are available upon request; contact JoAnne Hayden, Executive Director, at 403.340.2606.

Aspire Special Needs Resource Centre Statement of Revenue and Expenditures For the year ended August 31, 2023

		0000	
	2023 Budget	2023	2022
	(Unaudited -		
	(Unaudited - Note 20)		
Revenue			
Funding	2,027,582	2,103,936	2,243,484
Donations	393,095	597,024	285,751
School contracts	249,784	280,907	198,975
Family Support for Children with Disabilities	375,270	198,063	238,201
Registration and program fees	173,445	122,508	136,395
Interest	-	38,048	7,352
Amortization of deferred contributions	-	14,173	15,526
Other	-	2	229
Wage subsidies (Note 14)	-	-	81,444
Total revenue	3,219,176	3,354,661	3,207,357
Direct expenditures			
Salaries, wages and benefits	2,187,230	2,081,311	1,989,720
Transportation	96,950	83,041	94,624
Amortization	61,000	82,238	91,971
Donation (Note 15)	-	60,000	30,000
Fundraising	49,650	53,170	18,963
Utilities	30,000	32,060	27,562
Programming and supplies	30,500	26,773	26,802
Bad debts	-	13,371	2,334
Service contracts	9,500	12,265	16,897
Rental	17,150	10,758	17,148
Advertising	6,000	4,717	5,583
Professional development	18,800	4,405	9,273
Dues and memberships	5,150	4,121	745
Interest on term debt	7,500	2,426	7,033
Total direct expenditures	2,519,430	2,470,656	2,338,655
Administrative even and iture			
Administrative expenditures	E02 E22	604.246	407 266
Salaries, wages and benefits	502,523	604,246	487,366
Repairs and maintenance Technical services	20,000 34,000	63,281 51,170	13,251 43,486
Professional fees	25,500	38,187	38,074
Janitorial wages and supplies	32,835	33,924	32,195
Office	38,225	27,631	30,655
WCB	27,337	26,941	22,247
Insurance	20,250	24,890	23,313
Interest and bank charges	7,000	6,636	7,104
Telephone	6,200	3,921	4,523
Bookkeeping services	35,000	346	27,788
Total administrative expenditures	748,870	881,173	730,002
Total expenditures	3,268,300	3,351,829	3,068,657
Excess (deficiency) of revenue over expenditures before other items	(49,124)	2,832	138,700
Gain on disposal of capital assets	-	-	2,961
·			-

THE ASPIRE COMMUNITY

At Aspire, everything we do is for families and we are fortunate to have a wonderful team – from Board members to staff to volunteers – all working together to help local children with diverse needs.



Board of Directors

Thomson, Michelle Edwards - Chairperson Gukert, Cathy - Vice Chairperson Nelson, Jamie - Secretary/Treasurer

Cann, Joyce
Field, Max
Ford, Danielle
Hockin, Jill
Janes, Austin
Johnson, Tera
Puckett, Ian
Raudebaugh, Candi
Sims, Dan

Aspire Staff

Austin, Stephanie Beal, Melissa Benson, Janine Bisconde, Kim Brand, Tamara Brown, Nicole Cochrane, Jenn Crawford, Karen Davis, Brittini D'Costa, Jackie Deminchuk, Christina Dziepak, Madeline Dziepak, Trina Fate, Kazsandra Gallagher, Sierra Girard, Emily Glover, Jocelyn Goodwin, Victoria Hayden, JoAnne Hovelkamp, Tanza Jackman, Karen Johnson, Shelly

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Richardson, Raeshel Rogers, Nicole Rutherford, Julia Schneider, Krista Schultz, Cara Skinner, Amanda Smith, Linda Stanvick, Taleasha Stout, Sidney Sulzle, Sharleen Suntjens, Riel Sutton, Diana Swanson, Alene Thompson, Jaime Townsend, Cydnee Underwood, Ralph Unti, Erin Vajda, Laura Vine, Melissa White, Fiona Woolf, Rebecca

Volunteers

Alton, Meghan Baguley, Taylor Bauer, Frank Benoit, Megan Best Buy Canada Bingham, Candi Bingham, Christy Birmingham, Ellis Bisconde, Kim Bollinger, Erin Bonnar, Shania Boss-Moodie, Shawn Bradley, Donna Brownlee, Judy Brus, Amy Bunch, Christine Bysterveld, Rachel Cameron, Caleb Daniel Carritt. Debbie Charlton, Jan Chin, Christopher Clark, Jennifer Cochrane, Dale Cochrane, Jenn

Cochrane, Melodie

Cook, Breana Corbett, Amy Cornell, Christy Crawford, Karen Cresswell-Clough, Derrick Crum Primrose, Serena Daines, Brooklyn Dakin, Tracy De La Pena, Imelda Dennis, Jody Dezaree Anderson Photography Dodwell, Miranda Douglas, Loreen Dubois, Monique Edwards Thomson, Michelle Engelhardt, Betty Lou Faulkner, Terry Field, Mandy Fitzgerald, Madison Fitzgerald, Ted Fitzpatrick, Bre Ford, Danielle

Foster, Marian Friestadt, Sherryll Gajardo, Ethan Galisky, Twyla Gascon, Estelle Gilbert, Amy Girard, Emily Glover, Craig Glover, Jocelyn Gramlich, Diane Gukert, Cathy Hadland, Amanda Hadland, Chelsea Hagen, Crystal Hansen, Kylene Hayden, JoAnne Hayton, Celia Hernandez, Nena Hiebert, Edie Hodges, Andrew Hoffman, Cindy Homwe, Jennilee Hovelkamp, Darren Iviney, Lynn Jackman, Karen

Janes, Austin Jednorog, Blayke Jednorog, Connor Johnson Controls LP Johnson, Anita Jane Johnson, Shelly Johnson, Tera Johnston, Chris Kenny, Kay Khan, Fiza Knudson, Chad Kopp, Sheree Koster, Melissa Krauss, Rebecca May Lacey, Peter & Kathy Lachance, Linda Lafleur, Sabrina Anne Lamoureux, Marty Leblanc, Judy Leenstra, Bonny Lendi, Denise Lewis, Suzie Litt, Michelle Look, DellyAnn Lorrain, Nicole

Lowe, Alicia MacDonald, Jordan MacFarland, Chelsey Mack, Amber Macleod, Jennifer Maracle, Diana Maracle, Michael Marshall, Sheila Mast, Marianne Matechuk, Sandy McCulloch, Leanne McGill, Darlene McKean, Kaleigh McKean, Shauna McLaughlin, Penny McMahon, Marni & Addi Menezes, Carol Ann Meyers, Carla Moore, David & Christine Moore, Michelle Moore, Pat Murphy, Cody Nickoriuk, Jaquie Nielsen, Kendra

Continued on next page

ASPIRE COMMUNITY

Oatway, Karen Olesen, Chris Olson, Gavle Oshchepkov, Andrea Packer, Haleigh Parker, Maddyson Mary Parker, Michelle Paterson, Sarah Peden, Erin Perez, Ana Segundo Peters, Irina Phillips, BettyAnn Pickering, Lynn Pragnell, Patricia Prodaniuk, Nickole Puckett, lan

Red Deer Firefighters Children's Charity Reed, Diana Remillard, Amber Remillard, Josh Richardson, Raeshel Richert, Gina Ritchie, Blaine Rookes, Jennifer Ross, Bonita Rutherford, Julia Ryckman, Rod Ryckman, Sherri Saunders, Katherine Schielke, Alicia Katherine

Schultz, Cara Shelke, Shelley Skage, Sonja Smillie, Sara Smith, Christine Smith, Linda Sprague, Jeff Stanvick, Taleasha Sulzle, Sharleen Sunga, Niamh Sutton, Cassie Sutton, Diana Swainson, Amanda Swan, Caitlin Sydorko, Janet Tarini, Maria

Telus Community Ambassadors of Red Deer Thompson, Jaime Thomsen, Anna Tisdale, Glen Toews, Maureen Tomalty, Lane **Totally Gluten Free** Bakery Tumanut, B.J. Tuton, Angela Unti, Erin Vajda, Laura Van De Ruit, Zeny Van Gelderen, Valerie Van Larr, Lynn Vasek, Maria Wagner, Charlotte Walls, Karen Warner, Tanya Waters, Kenneth Wattenbarger, Marilyn Weir, Alison Wheeler, Ashley Wheeler, Debora White, Fiona Wilkinson, Stephen Wilson, Christine Xue, Sophie Yakiwchuk, Krista Zimmer, Gemma

Thank you to all of our valued volunteers!

It is with your help that we are able to hold our programs and events. We have made our best efforts to include all volunteers within the last year. If there has been an oversight we humbly apologize and ask that you notify us immediately.

GENEROUS DONORS

Thank you to our donors; you are all an integral part of fulfilling Aspire's mission. Beyond the names listed here there have been hundreds of additional individual donors, who have contributed to the lives of the children and families we serve. In an effort to ensure the privacy of individuals these names have not been released.

5 Star Auction & Consulting Inc.

A&W

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Continued on next page

GENEROUS DONORS

Hung Uke Ukrainian Kitchen Innov8 Digital Solutions Jasper Raft Tours Ltd. Kenroc Building Materials Co. Ltd.

Kinsmen Club of Innisfail
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Red Deer

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of Commerce

Red Deer & District Community

Foundation

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Red Deer Driver Take Home

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Red Deer Elks BPOE # 85 Red Deer Firefighters Children's Charity

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Red Deer Piling

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Royal Canadian Legion

Branch #66

Royal Canadian Legion

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Running Room

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Sandman Hotel Red Deer

Saro's Restaurant

Scovan Engineering Inc.

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Grocer

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Southside Dodge Chrysler Jeep Special Event Rentals, Red Deer

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Stingray Radio/Real Country

95.5 FM

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Sylvan Smiles TD Bank Group

Telus Ambassadors - Red Deer

Alberta Knights of Columbus

Charitable Foundation
The Broom Tree Cafe

The Busy Nurse Art & Photography

The Canadian Image Company

The Co-operators Lacombe Advantage Insurance Group

The Donut Mill

The Hudson Bay Company

The Kinsmen Club of Red Deer

The Mustard Seed

The Optimist Club of Red Deer

The SnapHappy Photographer

The Streatery
The Tasty Bakery

Totally Gluten Free Bakery

Troubled Monk Brewery
Truly Canadian Images

Tsunami Water Solutions

United Way of Central Alberta Urban Barn

Urban Bulldogs Against

Kids Abuse

Utopia Hair Studio Vessel Woodworks

West Lake Grill - Heritage

Ranch

Westerner Park

Whitecap Resources Inc. You Had Me At Cupcake

For any oversights, please accept our apologies and contact JoAnne Hayden at jhayden@aspirespecialneeds.ca.



COSMOS Group of Companies



Red Deer Ironworks



Optimist Club of Red Deer